

FORMULAR 14

- I - Credite de angajament
II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

HCJ din 2503. 2025

mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	BUGET 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL SURSE DE FINANȚARE	I	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
	II	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
10 Venituri proprii	I	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
din care:	II	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
60 Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	5,701.29	0.00	5,701.29	0.00	0.00	0.00	0.00
	II	5,701.29	0.00	5,701.29	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
10 Venituri proprii	I	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
din care:	II	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
60 Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	5,701.29	0.00	5,701.29	0.00	0.00	0.00	0.00
	II	5,701.29	0.00	5,701.29	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
10 VENITURI PROPRII	I	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
din care:	II	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
CAPITOL 66.10	I	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
	II	5,901.29	0.00	5,901.29	0.00	0.00	0.00	0.00
60 Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	5,701.29	0.00	5,701.29	0.00	0.00	0.00	0.00
	II	5,701.29	0.00	5,701.29	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
60 Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		5,701.29	0.00	5,701.29	0.00	0.00	0.00	0.00
		5,701.29	0.00	5,701.29	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	155.00	0.00	155.00	0.00	0.00	0.00	0.00
	II	155.00	0.00	155.00	0.00	0.00	0.00	0.00
Spitalul de Boli Infecțioase								
Masina de spalat rufe profesionale cu turatie ridicata - abur 35 kg		85.00	0.00	85.00	0.00	0.00	0.00	0.00
Masina de gatit pe gaz 8 focuri si cuptor		50.00	0.00	50.00	0.00	0.00	0.00	0.00
Masa de calcat, boiler 6 l		20.00	0.00	20.00	0.00	0.00	0.00	0.00
60 Proiect "DIGITALIZAREA ACTIVITĂȚII SPITALULUI CLINIC DE BOLI INFECTIOASE "SF. CUV. PARASCHEVA" GALATI"		2,445.66	0.00	2,445.66	0.00	0.00	0.00	0.00
Centrala telefonica		47.00	0.00	47.00	0.00	0.00	0.00	0.00
Cluster de Servere (aplicatie, baza de date si virtualizare)		269.77	0.00	269.77	0.00	0.00	0.00	0.00
Storage dual controller activ-activ hibrid de mare capacitate		249.07	0.00	249.07	0.00	0.00	0.00	0.00
Switch LAN-SAN		129.47	0.00	129.47	0.00	0.00	0.00	0.00
Back-up		55.57	0.00	55.57	0.00	0.00	0.00	0.00
Echipament Firewall/Router		58.67	0.00	58.67	0.00	0.00	0.00	0.00
UPS		26.89	0.00	26.89	0.00	0.00	0.00	0.00
Unitati aer conditionat Data		12.73	0.00	12.73	0.00	0.00	0.00	0.00
Desktop cu licenta SO+pachet office		678.30	0.00	678.30	0.00	0.00	0.00	0.00
Monitoare		56.53	0.00	56.53	0.00	0.00	0.00	0.00
Desktop All-In-One cu licenta SO+pachet office		172.07	0.00	172.07	0.00	0.00	0.00	0.00
Laptopuri cu licenta SO+pachet office		66.40	0.00	66.40	0.00	0.00	0.00	0.00
Multifunctionale A3		124.95	0.00	124.95	0.00	0.00	0.00	0.00
Multifunctionale A4 cu Scannere		134.95	0.00	134.95	0.00	0.00	0.00	0.00
Imprimanta A4		2.38	0.00	2.38	0.00	0.00	0.00	0.00
Imprimante speciale bratari		6.46	0.00	6.46	0.00	0.00	0.00	0.00
Imprimante speciale etichete		16.46	0.00	16.46	0.00	0.00	0.00	0.00
Infokiosk + ticketing		55.81	0.00	55.81	0.00	0.00	0.00	0.00
PDA cu SO personal medical		94.06	0.00	94.06	0.00	0.00	0.00	0.00
Tablete uz clinic pacienti		188.12	0.00	188.12	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
Spitalul de Boli Infecțioase								
Licente antivirus		20.00	0.00	20.00	0.00	0.00	0.00	0.00
Licenta VDM		20.00	0.00	20.00	0.00	0.00	0.00	0.00
Licenta semnatura		5.00	0.00	5.00	0.00	0.00	0.00	0.00
60 Proiect "DIGITALIZAREA ACTIVITĂȚII SPITALULUI CLINIC DE BOLI INFECTIOASE "SF. CUV. PARASCHEVA" GALATI"		3,255.63	0.00	3,255.63	0.00	0.00	0.00	0.00
Modernizare si extindere retea de comunicatii		201.19	0.00	201.19	0.00	0.00	0.00	0.00
Sistem de control acces		69.20	0.00	69.20	0.00	0.00	0.00	0.00
Sistem alarmare impotriva efracției si supraveghere video		300.67	0.00	300.67	0.00	0.00	0.00	0.00
Solutie network access control (NAC)		53.43	0.00	53.43	0.00	0.00	0.00	0.00
Software de management retea		19.28	0.00	19.28	0.00	0.00	0.00	0.00
Extindere HIS - Hospital Information System cu Modul farmacie inclus		446.68	0.00	446.68	0.00	0.00	0.00	0.00
Modul aplicatie mobila HIS		416.12	0.00	416.12	0.00	0.00	0.00	0.00
Portal medical cu Modul programare pacienti		199.24	0.00	199.24	0.00	0.00	0.00	0.00
Aplicatie analiza imagistica & telemedicina		523.60	0.00	523.60	0.00	0.00	0.00	0.00
Modul interoperabilitate aplicatii clinice		264.48	0.00	264.48	0.00	0.00	0.00	0.00
Modul securitate digitala a sistemelor		47.60	0.00	47.60	0.00	0.00	0.00	0.00
Extindere Modul Resurse Umane		146.97	0.00	146.97	0.00	0.00	0.00	0.00
Sistem de gestiune electronica a documentelor		264.48	0.00	264.48	0.00	0.00	0.00	0.00
Modul Managementul Lantului de aprovizionare		58.77	0.00	58.77	0.00	0.00	0.00	0.00
Modul pentru managementul serviciilor de laborator		88.18	0.00	88.18	0.00	0.00	0.00	0.00
Modul managementul de continut - Extindere NIC		58.77	0.00	58.77	0.00	0.00	0.00	0.00
Licenta sistem de gestiune baze de date		96.97	0.00	96.97	0.00	0.00	0.00	0.00

MANAGER
EC.COSTIN

DIRECTOR FINANCIAR CONTABIL,
MASTRE