

FORMULAR 14
I - Credite de angajament
II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

HCJ 324 din 19.12.2025

mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI		ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
			EFFECTUATE până la 12/31/2024	BUGET 2025				
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL SURSE DE FINANȚARE	I	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
	II	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
10 Venituri proprii	I	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
din care:	II	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta fi nerambursabilă aferentă PNRR	I	5,788.67	0.00	5,788.67	0.00	0.00	0.00	0.00
	II	5,788.67	0.00	5,788.67	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,207.41	0.00	2,207.41	0.00	0.00	0.00	0.00
	II	2,207.41	0.00	2,207.41	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
10 Venituri proprii	I	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
din care:	II	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta fi nerambursabilă aferentă PNRR	I	5,788.67	0.00	5,788.67	0.00	0.00	0.00	0.00
	II	5,788.67	0.00	5,788.67	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,207.41	0.00	2,207.41	0.00	0.00	0.00	0.00
	II	2,207.41	0.00	2,207.41	0.00	0.00	0.00	0.00
10 VENITURI PROPRII	I	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
din care:	II	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
CAPITOL 66.10	I	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
	II	7,996.08	0.00	7,996.08	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta fi nerambursabilă aferentă PNRR	I	5,788.67	0.00	5,788.67	0.00	0.00	0.00	0.00
	II	5,788.67	0.00	5,788.67	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,207.41	0.00	2,207.41	0.00	0.00	0.00	0.00
	II	2,207.41	0.00	2,207.41	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
60 Proiecte cu finantare din sumele reprezentând asistenta financiară nerambursabilă aferentă PNRR		5,788.67	0.00	5,788.67	0.00	0.00	0.00	0.00
		5,788.67	0.00	5,788.67	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,207.41	0.00	2,207.41	0.00	0.00	0.00	0.00
	II	2,207.41	0.00	2,207.41	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,155.41	0.00	2,155.41	0.00	0.00	0.00	0.00
	II	2,155.41	0.00	2,155.41	0.00	0.00	0.00	0.00
Spitalul de Boli Infectioase		2,155.41	0.00	2,155.41	0.00	0.00	0.00	0.00
Electrocardiograf E80		10.41		10.41				
Vas expansiune incalzire		10.00		10.00				
Masina de spalat rufe profesionale cu turatie ridicata - abur 35 kg		85.00	0.00	85.00	0.00	0.00	0.00	0.00
Masina de gatit pe gaz 8 focuri si cuptor		50.00	0.00	50.00	0.00	0.00	0.00	0.00
Targa transport pacienti-2 bucati		10.00	0.00	10.00	0.00	0.00	0.00	0.00
Aparat GeneXpert IV (4 module)		280.00	0.00	280.00	0.00	0.00	0.00	0.00
Analizator pentru detectia bacteriilor si fungice din hemoculturi		150.00	0.00	150.00	0.00	0.00	0.00	0.00
FibroScan		900.00	0.00	900.00	0.00	0.00	0.00	0.00
Laser pentru acnee		660.00	0.00	660.00	0.00	0.00	0.00	0.00
80.Proiect "DIGITALIZAREA ACTIVITĂȚII SPITALULUI CLINIC DE BOLI INFECTIOASE "SF. CUV. PARASCHEVA" GALAȚI"		2,486.77	0.00	2,486.77	0.00	0.00	0.00	0.00
Centrala telefonica		47.79	0.00	47.79	0.00	0.00	0.00	0.00
Cluster de Servere (aplicatie, baze de date si virtualizare)		274.31	0.00	274.31	0.00	0.00	0.00	0.00
Storage dual controller activ-activ hibrid de mare capacitate		253.25	0.00	253.25	0.00	0.00	0.00	0.00
Switch LAN-SAN		131.65	0.00	131.65	0.00	0.00	0.00	0.00
Back-up		56.51	0.00	56.51	0.00	0.00	0.00	0.00
Echipament Firewall/Router		59.65	0.00	59.65	0.00	0.00	0.00	0.00
UPS		27.35	0.00	27.35	0.00	0.00	0.00	0.00
Unitati aer conditionat Data		12.95	0.00	12.95	0.00	0.00	0.00	0.00
Desktop cu licenta SO+pachet office		689.70	0.00	689.70	0.00	0.00	0.00	0.00
Monitoare		57.48	0.00	57.48	0.00	0.00	0.00	0.00
Desktop All-in-One cu licenta SO+pachet office		174.97	0.00	174.97	0.00	0.00	0.00	0.00
Laptopuri cu licenta SO+pachet office		67.52	0.00	67.52	0.00	0.00	0.00	0.00
Multifunctionale A3		127.05	0.00	127.05	0.00	0.00	0.00	0.00
Multifunctionala A4 cu Scannere		137.21	0.00	137.21	0.00	0.00	0.00	0.00
Imprimanta A4		2.42	0.00	2.42	0.00	0.00	0.00	0.00
Imprimante speciale brățări		6.57	0.00	6.57	0.00	0.00	0.00	0.00
Imprimante speciale etichete		16.74	0.00	16.74	0.00	0.00	0.00	0.00
Infokiosk + ticketing		56.75	0.00	56.75	0.00	0.00	0.00	0.00
PDA cu SO personal medical		95.64	0.00	95.64	0.00	0.00	0.00	0.00
Tablete uz clinic pacienti		191.28	0.00	191.28	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	52.00	0.00	52.00	0.00	0.00	0.00	0.00
	II	52.00	0.00	52.00	0.00	0.00	0.00	0.00
Spitalul de Boli Infectioase		52.00	0.00	52.00	0.00	0.00	0.00	0.00
Licenta antivirus		20.00	0.00	20.00	0.00	0.00	0.00	0.00
Licenta VDM		20.00	0.00	20.00	0.00	0.00	0.00	0.00
Licenta semnatura		12.00	0.00	12.00	0.00	0.00	0.00	0.00
80.Proiect "DIGITALIZAREA ACTIVITĂȚII SPITALULUI CLINIC DE BOLI INFECTIOASE "SF. CUV. PARASCHEVA" GALAȚI"		3,301.91	0.00	3,301.91	0.00	0.00	0.00	0.00
Modernizare și extindere rețea de comunicații		201.19	0.00	201.19	0.00	0.00	0.00	0.00
Sistem de control acces		70.36	0.00	70.36	0.00	0.00	0.00	0.00
Sistem alarmare impotriva efracție si supraveghere video		300.67	0.00	300.67	0.00	0.00	0.00	0.00
Solutie network access control (NAC)		54.33	0.00	54.33	0.00	0.00	0.00	0.00
Software de management rețea		19.60	0.00	19.60	0.00	0.00	0.00	0.00
Extindere HIS - Hospital Information System cu Modul farmacie inclus		454.19	0.00	454.19	0.00	0.00	0.00	0.00
Modul aplicatie mobila HIS		423.11	0.00	423.11	0.00	0.00	0.00	0.00
Portal medical cu Modul programare pacienti		202.59	0.00	202.59	0.00	0.00	0.00	0.00
Aplicatie analiza imagistica & telemedicina		532.40	0.00	532.40	0.00	0.00	0.00	0.00
Modul interoperabilitate aplicatii clinice		268.92	0.00	268.92	0.00	0.00	0.00	0.00
Modul securitate digitala a sistemelor		48.40	0.00	48.40	0.00	0.00	0.00	0.00
Extindere Modul Resurse Umane		149.44	0.00	149.44	0.00	0.00	0.00	0.00
Sistem de gestiune electronica a documentelor		268.92	0.00	268.92	0.00	0.00	0.00	0.00
Modul Managementul Lantului de aprovizionare		59.76	0.00	59.76	0.00	0.00	0.00	0.00
Modul pentru managementul serviciilor de securitate		89.66	0.00	89.66	0.00	0.00	0.00	0.00
Modul managementul de continut - Extindere		59.76	0.00	59.76	0.00	0.00	0.00	0.00
Licenta sistem de gestiune baze de date		98.60	0.00	98.60	0.00	0.00	0.00	0.00

MANAGER

DIRECTOR FINANCIAR CONTABIL,
EC.TECLA SAVASTRE

PARASCHEVA
GALAȚI